

NOTICE OF PUBLIC HEARING FOR TOWN OF ELDORADO

NOTICE is hereby given that on Monday, November 21, 2022 at 6:00pm at the Eldorado Community Center, N7664 County Road C, Eldorado, WI, a PUBLIC HEARING on the PROPOSED 2023 BUDGET of the Town of Eldorado, Fond du Lac County will be held. The proposed budget in detail is available for inspection on the Town's website at www.townofeldorado.com and at the Town Office on Monday's from 9:30am to 2:30pm or by appointment. Following is a summary of the proposed budget.

	2022	2023	%CHANGE
REVENUES			
Taxes	\$397,969.00	\$400,849.00	+7%
Special Assessments	\$0.00	\$0.00	0%
Intergovernmental Revenues	\$228,045.00	\$231,045.00	+1.3%
Licenses and Permits	\$17,116.00	\$18,500.00	+8.1%
Fines, Forfeitures, and Penalties	\$2,971.00	\$0.00	-100%
Public Charges for Services	\$103,106.00	\$106,200.00	+3.0%
Intergovernmental Charges	\$0.00	\$0.00	0%
Miscellaneous Revenues	\$118,343.00	\$15,000	-87.3%
Other Financing Sources	\$0.00	\$0.00	0%
TOTAL REVENUES	\$867,550.00	\$771,594.00	-11.1%

MILL RATE (TAX per \$1,000)**
(Mill rate estimate, subject to change based on final equalized values)

EXPENDITURES			
General Government	\$137,690.00	\$148,287.00	+7.7%
Public Safety	\$93,345.00	\$77,936.00	-16.5%
Public Works	\$391,110.00	\$438,149.00	+12.0%
Health & Human Services	\$964.00	\$100.00	-89.6%
Culture, Recreation & Development	\$6,023.00	\$7,393.00	+22.7%
Conservation and Development	\$4,001.00	\$4,411.00	+10.2%
Capital Outlay	\$0.00	\$0.00	0%
Debt Service Fund	\$118,243.00	\$118,243.00	0%
Other Financing Uses	\$90,890.00	\$107,339.00	+18.1%
TOTAL EXPENSES	\$842,266.00	\$901,858.00	+7.1%

	Balance	Total	Total	Balance
<u>All Governmental & Proprietary Funds</u>	<u>January 1</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>December 31</u>
General Fund (Checking, MM, CD)	\$148,020.03	\$867,550.00	\$842,266.00	\$25,284.00
New Equipment Fund	\$77,268.59	\$25,012.00	\$87,281.00	\$102,281.00

Cheryl Pionke, Town Clerk

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS FOR TOWN OF ELDORADO

NOTICE is hereby given that on Monday, November 21, 2022, immediately following the completion of the Public Hearing on the proposed budget which begins at 6:00pm at the Eldorado Community Center, N7664 County Road C, Eldorado, WI, a SPECIAL TOWN MEETING OF THE ELECTORS, called by the Town Board pursuant to sec. 60.12(1)(c) of the *Wisconsin Statutes*, will be held for the following purpose:

1. To adopt the 2022 town tax levy to be paid in 2023 pursuant to sec. 60.10(1)(a) of the *Wisconsin Statutes*.

Dated this 4th day of November 2019.

By:

Cheryl Pionke , Town Clerk
Town of Eldorado, Fond du Lac County