

NOTICE OF PUBLIC HEARING FOR TOWN OF ELDORADO

NOTICE is hereby given that on Monday, October 23, 2023 at 6:15 pm at the Eldorado Community Center, N7664 County Road C, Eldorado, WI, a PUBLIC HEARING on the PROPOSED 2024 BUDGET of the Town of Eldorado, Fond du Lac County will be held. The proposed budget in detail is available for inspection on the Town’s website at www.townofeldorado.com and at the Town Office on Monday’s from 9:30am to 2:30pm or by appointment. Following is a summary of the proposed budget.

	2023	2024	%CHANGE
REVENUES			
Taxes	\$401,920	\$404,833	+.72%
Special Assessments	\$0.00	\$0.00	0%
Intergovernmental Revenues	\$252,691	\$297,592	+17.7%
Licenses and Permits	\$11,532	\$12,000	+4.06%
Fines, Forfeitures, and Penalties	\$0.00	\$0.00	0%
Public Charges for Services	\$101,405	\$127,036	+25.2%
Intergovernmental Charges	\$0.00	\$0.00	0%
Miscellaneous Revenues	\$40,779	\$55,779	+36.8%
Other Financing Sources	\$0.00	\$0.00	0%
TOTAL REVENUES	\$808,327	\$897,240	+11%

MILL RATE (TAX per \$1,000)**

(Mill rate estimate, subject to change based on final equalized values)

EXPENDITURES			
General Government	\$131,501	\$153,600	+17%
Public Safety	\$88,091	\$109,700	+24.5%
Public Works	\$292,965	\$385,962	+31.7%
Health & Human Services	\$477	\$600	+25.7%
Culture, Recreation & Development	\$1,500	\$8,000	+433%
Conservation and Development	\$4,445	\$6,250	+40.6%
Capital Outlay	\$0.00	\$0.00	0%
Debt Service Fund	\$104,000	\$103,000	-.96%
Other Financing Uses	\$26,069	\$12,000	-54.0%
TOTAL EXPENSES	\$649,048	\$779,112	20.03%

	Balance	Total	Total	Balance
<u>All Governmental & Proprietary Funds</u>	<u>January 1</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>December 31</u>
General Fund (Checking, MM, CD)	\$194,162	\$808,327	\$649,048	\$395,441
New Equipment Fund	\$102,363	45000		\$147,659

Cheryl Pionke, Town Clerk