

NOTICE OF PUBLIC HEARING FOR TOWN OF ELDORADO

NOTICE is hereby given that on Monday, October 28, 2024 at 6:15pm at the Eldorado Community Center, N7664 County Road C, Eldorado, WI, a PUBLIC HEARING on the PROPOSED 2025 BUDGET of the Town of Eldorado, Fond du Lac County will be held. The proposed budget in detail is available for inspection on the Town’s website at www.townofeldorado.com and at the Town Office on Thursday’s from 5:00pm to 7:00pm or by appointment. Following is a summary of the proposed budget:

	2024	2025	%CHANGE
REVENUES			
Taxes	\$404,833.00	\$410,037	+1.3%
Special Assessments	\$0.00	\$0.00	0%
Intergovernmental Revenues	\$297,592.00	\$317,090	+6.1%
Licenses and Permits	\$12,000.00	\$5,752.00	-108.6%
Fines, Forfeitures, and Penalties	\$0.00	\$0.00	0%
Public Charges for Services	\$127,036.00	\$133,052.00	+4.5%
Intergovernmental Charges	\$0.00	\$0.00	0%
Miscellaneous Revenues	\$55,779.00	\$50,202.00	-11.1%
Other Financing Sources	\$0.00	\$0.00	0%
TOTAL REVENUES	\$897,240.00	\$916,133.00	+2.1%

MILL RATE (TAX per \$1,000)**
(Mill rate estimate, subject to change based on final equalized values)

EXPENDITURES			
General Government	\$148,287.00	\$159,000.00	+6.7%
Public Safety	\$77,936.00	\$109,700.00	+29.0%
Public Works	\$438,149.00	\$435,962.00	-0.5%
Health & Human Services	\$100.00	\$1,000.00	+90.0%
Culture, Recreation & Development	\$7,393.00	\$9,000.00	+17.9%
Conservation and Development	\$4,411.00	\$6,250.00	+29.4%
Capital Outlay	\$0.00	\$0.00	0%
Debt Service Fund	\$118,243.00	\$103,043.00	-14.8%
Other Financing Uses	\$107,339.00	\$92,178.00	-16.4%
TOTAL EXPENSES	\$901,858.00	\$916,113b .00	+1.6%

	Balance January 1	Total Revenue	Total Expenditures	Balance December 31
<u>All Governmental & Proprietary Funds</u>				
General Fund (Checking, MM, CD)	\$194,162.45	\$2,679,251.99	\$1,389,636.86	\$1,483,777.58
New Equipment Fund	\$102,363.56	\$90,559.91	\$145,000.00	\$47,923.47

Kristy Weinke, Deputy Town Clerk

NOTICE OF SPECIAL TOWN MEETING OF ELECTORS FOR TOWN OF ELDORADO

NOTICE is hereby given that on Monday, October 28, 2024, immediately following the completion of the Public Hearing on the proposed budget which begins at 6:15pm at the Eldorado Community Center, N7664 County Road C, Eldorado, WI, a SPECIAL TOWN MEETING OF THE ELECTORS, called by the Town Board pursuant to sec. 60.12(1)(c) of the *Wisconsin Statutes*, will be held for the following purpose:

1. To adopt the 2024 town tax levy to be paid in 2025 pursuant to sec. 60.10(1)(a) of the *Wisconsin Statutes*.

Dated this 16th day of October 2024.

By:

Kristy Weinke, Deputy Town Clerk
Town of Eldorado, Fond du Lac County