

TOWN OF ELDORADO 2020 BUDGET - FINAL

	2019	2020	%CHANGE
REVENUES			
Taxes	\$395,559.00	\$398,944.16	.86%
Special Assessments	\$0.00	\$0.00	0%
Intergovernmental Revenues	\$198,394.28	\$227,692.18	14.77%
Licenses and Permits	\$18,500.00	\$5,456.00	-70.51%
Fines, Forfeitures, and Penalties	\$0.00	\$0.00	0%
Public Charges for Services	\$90,000.00	\$102,980.00	14.42%
Intergovernmental Charges	\$0.00	\$0.00	0%
Miscellaneous Revenues	\$15,200.00	\$15,750.00	3.61%
Other Financing Sources	\$0.00	\$0.00	0%
TOTAL REVENUES	\$717,653.28	\$750,822.34	4.62%

MILL RATE (TAX per \$1,000)**	3.29	3.29	0%
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EXPENDITURES			
General Government	\$128,500.00	\$121,460.00	-5.48%
Public Safety	\$72,000.00	\$88,919.00	23.50%
Public Works	\$445,400.00	\$384,142.00	-13.75%
Health & Human Services	\$0.00	\$900.00	900%
Culture, Recreation & Development	\$6,500.00	\$6,100.00	-6.15%
Conservation and Development	\$3,000.00	\$9,090.00	203%
Capital Outlay	\$0.00	\$0.00	0%
Debt Service Fund	\$103,044.00	\$118,043.09	14.56%
Other Financing Uses	\$50,000.00	\$20,000.00	-60%
TOTAL EXPENSES	\$808,444.00	\$748,654.09	-7.40%

	Balance January 1, 2019	Total Revenue	Total Expenditures	Balance December 31, 2019
All Governmental & Proprietary Funds				
General Fund (Checking, MM, CD)	\$70,270.90	\$801,405.84	\$814,905.51	\$7,878.41
New Equipment Fund	\$148,393.21	\$5,700.00	\$77,047.00	\$77,092.86

Karen Fontaine, Town Clerk

Approved January 27, 2020