

NOTICE OF PUBLIC HEARING FOR TOWN OF ELDORADO

NOTICE is hereby given that on Monday, October 25th at 6:00pm at the Eldorado Community Center, N7664 County Road C, Eldorado, WI, a PUBLIC HEARING on the PROPOSED 2022 BUDGET of the Town of Eldorado, Fond du Lac County will be held. The proposed budget in detail is available for inspection on the Town's website at www.townofeldorado.com and at the Town Office on Monday's from 9:30am to 2:30pm or by appointment. Following is a summary of the proposed budget.

	2020	2021	2022
REVENUE			
Taxes	\$398,944.16	\$399,216.16	\$398,369.16
Special Assessments	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$227,692.18	\$207,189.62	\$225,806.57
Licenses and Permits	\$5,456.00	\$10,065.00	\$9,095.00
Fines, Forfeitures, and Penalties	\$0.00	\$0.00	\$0.00
Public Charges for Services	\$90,000.00	\$102,980.00	\$108,350.00
Intergovernmental Charges	\$0.00	\$0.00	\$0.00
Miscellaneous Revenues	\$20,750.00	\$13,250.00	\$16,300.00
Other Financing Sources	\$0.00	\$0.00	\$0.00
TOTAL REVENUES	\$755,822.34	\$738,070.78	\$757,920.73

MILL RATE (TAX per \$1,000)**
(Mill rate estimate, subject to change based on final equalized values)

EXPENDITURES			
General Government	\$121,460.00	\$117,960.00	\$146,400.00
Public Safety	\$88,900.00	\$99,330.00	\$100,330.00
Public Works	\$383,342.00	\$471,342.00	\$246,642.00
Health & Human Services	\$900.00	\$900.00	\$900.00
Culture, Recreation & Development	\$5,300.00	\$6,100.00	\$7,100.00
Conservation and Development	\$9,090.00	\$4,390.00	\$4390.00
Capital Outlay	\$0.00	\$0.00	\$0.00
Debt Service Fund	\$118,243.09	\$118,243.09	\$118,043.09
Other Financing Uses	\$20,000.00	\$20,000.00	\$23,000
TOTAL EXPENSES	\$747,235.09	\$798,665.09	\$755,455.09

	Balance	Total	Total	Balance
<u>All Governmental & Proprietary Funds</u>	<u>January 1</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>December 31</u>
General Fund (Checking, MM, CD)	\$1,683.60	\$738,070.78	\$798,665.09	
New Equipment Fund	\$52,169.75			\$77,169.75

Cheryl Pionke, Town Clerk